

Bergen CoC FY2026 Budget														
Tier	Rank	Score	Agency	Project	PROJECT TYPE	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Requested	Total Recommended
1	1	100.00%	County of Bergen	Bergen HMIS Project	HMIS	\$0	\$0	\$0	\$0	\$108,900	\$0	\$0	\$108,900	\$108,900
1	2	92.68%	Advance Housing, Inc.	Fairview McKinney	PH-PSH	\$0	\$0	\$91,221	\$131,544	\$0	\$100	\$7,987	\$230,852	\$230,852
1	3	91.67%	Vantage Health System, Inc.	Opening Doors FY2024	PH-PSH	\$1,052,757	\$0	\$247,941	\$36,400	\$0	\$0	\$108,984	\$1,446,082	\$1,243,631
1	4	89.37%	Vantage Health System, Inc.	Knickerbocker FY 2024	PH-PSH	\$0	\$0	\$124,062	\$137,940	\$0	\$0	\$22,371	\$284,373	\$284,373
1	5	86.88%	Advance Housing, Inc.	AAH Bergen Supportive Housing	PH-PSH	\$0	\$0	\$182,855	\$133,410	\$0	\$100	\$5,261	\$321,626	\$321,626
1	6	86.73%	Housing Authority of Bergen County	Vantage Van Sciver 2024-25 Renewal	PH-PSH	\$0	\$156,480	\$0	\$0	\$0	\$0	\$11,037	\$167,517	\$115,587
1	7	82.18%	Housing Authority of Bergen County	Housing Works 2 2024-25 Renewal	PH-PSH	\$0	\$174,048	\$0	\$0	\$0	\$0	\$12,839	\$186,887	\$142,034
1	8	82.04%	Housing Authority of Bergen County	Family Guidance 2024-25 Renewal	PH-PSH	\$0	\$163,632	\$0	\$0	\$0	\$0	\$9,230	\$172,862	\$127,918
1	9	81.23%	Advance Housing, Inc.	Advance Support Living Program (HoST)	PH-PSH	\$373,500	\$0	\$142,066	\$0	\$100	\$16,677	\$532,343	\$532,343	\$532,343
1	10	79.23%	Housing Authority of Bergen County	Links 2 2024-25 Renewal	PH-PSH	\$0	\$86,976	\$0	\$0	\$0	\$0	\$6,420	\$93,396	\$70,047
1	11	75.57%	Vantage Health System, Inc.	Links FY2024	PH-PSH	\$0	\$0	\$0	\$68,021	\$0	\$0	\$5,375	\$73,396	\$73,396
1&2	12	66.19%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2024-25	PH-PSH	\$0	\$1,534,380	\$0	\$0	\$0	\$0	\$113,444	\$1,647,824	\$1,384,172
2	13	98.31%	Center for Hope and Safety Inc	NEW Transitional Housing for Victims of Domestic Violence	TH	\$31,620	\$0	\$134,148	\$23,248	\$750	\$0	\$12,652	\$202,418	\$434,913
2	14	98.21%	Advance Housing, Inc.	NEW Moving On: Supportive Services Only	SSO-Standalone	\$0	\$0	\$93,100	\$0	\$0	\$0	\$9,300	\$102,400	\$226,911
2	17	90.00%	Center for Hope and Safety Inc	NEW Rapid Rehousing for Victims of Domestic Violence	RRH	\$0	\$374,964	\$141,832	\$0	\$714	\$0	\$41,400	\$558,910	\$1,229,101
2	18	93.08%	Greater Bergen Community Action, Inc.	CoC Renewal FY2024	TH	\$0	\$0	\$90,754	\$0	\$0	\$0	\$4,195	\$94,949	\$94,949
2	19	94.72%	Center for Hope and Safety Inc	E1 Renewal 2024 for FY2025	TH	\$0	\$0	\$9,685	\$5,812	\$0	\$0	\$1,034	\$16,531	\$16,531
2	20	84.48%	County of Bergen	Alfred J. Thomas Home for Veterans	TH	\$0	\$0	\$79,853	\$14,580	\$0	\$0	\$0	\$94,433	\$94,433
2	21	74.63%	Center for Hope and Safety Inc	TH/RRH Renewal 2024 for FY2025	Joint TH & PH-RRH	\$44,424	\$430,740	\$249,459	\$25,610	\$1,350	\$0	\$55,254	\$806,837	\$451,829
2	22	64.81%	Collaborative Support Programs of New Jersey	Bergen CSPNJ Permanent Supportive Housing	PH-PSH	\$0	\$412,896	\$106,393	\$0	\$0	\$0	\$39,500	\$558,789	\$374,389
N/A	N/A	N/A	Bergen County Community Development	FY 2026 Planning Grant										\$604,853
													TOTAL HUD FUNDING	\$8,162,786

New Projects														
Tier	Rank	Score	Agency	Project	PROJECT TYPE	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Requested	Total Recommended
2	13	98.31%	Center for Hope and Safety Inc	NEW Transitional Housing for Victims of Domestic Violence	TH	\$31,620	\$0	\$134,148	\$23,248	\$750	\$0	\$12,652	\$202,418	\$434,913
2	14	98.21%	ADVANCE HOUSING INC	NEW Moving On: Supportive Services Only	SSO-Standalone	\$0	\$0	\$93,100	\$0	\$0	\$0	\$9,300	\$102,400	\$226,911
2	17	90.00%	Center for Hope and Safety Inc	NEW Rapid Rehousing for Victims of Domestic Violence	RRH	\$0	\$374,964	\$141,832	\$0	\$714	\$0	\$41,400	\$558,910	\$1,229,101
													Total New Project Funding	\$1,890,924

Reallocated Projects															
Tier	Rank	Score	Agency	Project	PROJECT TYPE	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Requested	Total Recommended	Amount Reallocated
N/A	N/A	N/A	Center For Hope And Safety (formerly Shelter Our Sisters)	B2T Renewal 2023 for FY2024	TH	\$16,140	\$0	\$4,148	\$1,226	\$0		\$1,506	\$0	\$0	\$23,358
N/A	N/A	N/A	Care Plus NJ, Inc.	Rapid Re-Housing for Families & Individuals	PH	\$0	\$526,824	\$138,259	\$0	\$0	\$0	\$31,895	\$0	\$0	\$696,978
1	3	91.67%	Vantage Health System, Inc.	Opening Doors FY2024	PH-PSH	\$1,052,757	\$0	\$247,941	\$36,400	\$0	\$0	\$108,984	\$1,446,082	\$1,243,631	\$202,451
1	6	86.73%	Housing Authority of Bergen County	Vantage Van Sciver 2024-25 Renewal	PH-PSH	\$0	\$156,480	\$0	\$0	\$0	\$0	\$11,037	\$167,517	\$115,587	\$51,930
1	7	82.18%	Housing Authority of Bergen County	Housing Works 2 2024-25 Renewal	PH-PSH	\$0	\$174,048	\$0	\$0	\$0	\$0	\$12,839	\$186,887	\$142,034	\$44,853
1	8	82.04%	Housing Authority of Bergen County	Family Guidance 2024-25 Renewal	PH-PSH	\$0	\$163,632	\$0	\$0	\$0	\$0	\$9,230	\$172,862	\$127,918	\$44,944
1	10	79.23%	Housing Authority of Bergen County	Links 2 2024-25 Renewal	PH-PSH	\$0	\$86,976	\$0	\$0	\$0	\$0	\$6,420	\$93,396	\$70,047	\$23,349
1&2	12	66.19%	Housing Authority of Bergen County	Housing Works 4 Grant Consolidation 2024-25	PH-PSH	\$0	\$1,534,380	\$0	\$0	\$0	\$0	\$113,444	\$1,647,824	\$1,384,172	\$263,652
2	21	74.63%	Center For Hope And Safety (formerly Shelter Our Sisters)	TH/RRH Renewal 2024 for FY2025	Joint TH & PH-RRH	\$44,424	\$430,740	\$249,459	\$25,610	\$1,350	\$0	\$55,254	\$806,837	\$451,829	\$355,008
2	22	64.81%	Collaborative Support Programs of New Jersey	Bergen CSPNJ Permanent Supportive Housing	PH-PSH	\$0	\$412,896	\$106,393	\$0	\$0	\$0	\$39,500	\$558,789	\$374,389	\$184,400
														Total Reallocation	\$1,890,924

Rejected Projects														
Tier	Rank	Score	Agency	Project	PROJECT TYPE	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	VAWA	Admin	Total Requested	Total Recommended
N/A	N/A	96%	Vantage Health System	FY2026 TH Knickerbocker	TH	\$0	\$0	\$124,062	\$134,459	\$0	\$0	\$25,852	\$284,373	\$0
N/A	N/A	97%	ADVANCE HOUSING INC	HoST Transitional Housing	TH	\$373,500	\$0	\$142,066	\$0	\$0	\$0	\$16,677	\$532,243	\$0
N/A	N/A	90.95%	Families for Families	Strengthening Foundations to Promote Family Stability	SSO-Standalone	\$0	\$0	\$89,000	\$0	\$1,000	\$0	\$9,000	\$99,000	\$0
N/A	N/A	96.19%	Care Plus NJ, Inc.	Housing Search and Navigation	SSO-Standalone	\$10,000	\$0	\$377,470	\$0	\$0	\$0	\$38,747	\$426,217	\$0

Annual Renewal Demand	7,557,933
Bergen CoC PPRN	12,097,050
Bergen CoC FPRN	12,097,050
Allowable Planning Grant	604,853
Tier 1	4,534,760
Total CoC Bonus Allowable	1,814,558
Total DV Bonus Allowable	2,419,410
Tier 2	7,257,141
Total Amount of Project Funding	11,791,901
Total Amount of Funding	12,396,754